Appendix 1 - Strategic Procurement & Public Health - Procurement Plan 2013-2016

Key:			
G	Expected/On-going Procurement	A	Potential Procurement

Doc version: 0.2

Service Category	Service Title/description	Current Contracts	2013												2014												2015												2016											
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Strategic Review - Carers																																																		
Homecare	Carer Respite Service	0											Nov	Dec	Jan	Feb	Mar	Apr																																
Homecare	Carer's Respite	1									Sep	Oct	Nov	Dec	Jan	Feb	Mar																																	
New Services	Short Term Emergency Breaks Service	0																			Jul	Aug	Sep	Oct	Nov	Dec																									
Voluntary Sector	Carers Reference Group Facilitation	1																																Jul	Aug	Sep	Oct	Nov	Dev	Jan	Feb	Mar								
Voluntary Sector	Carers' services	9																																						Jan	Feb	Mar	Ap	May	Jun	Jul	Aug	Sep	Oct	
Strategic Review - Children's 0-18																																																		
Children's Services	Resettlement Aftercare Service	1									Sep	Oct	Nov	Dec																																				
Children's Services	Befriending Service for Families	1																																Jul	Aug	Sep	Oct	Nov	Dev	Jan	Feb	Mar								
Children's Services	Children in Care Services	2																Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar																					
Strategic Review - Priority Families																																								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep			
HRS (Short Term)	Teenage Parents Accommodation Based Service	1																																																
HRS (Short Term)	Homeless Families Accommodation Based Services																																														Aug	Sept	Oct	Nov	Dec
HRS (Floating Support)	Families Independent Living Support Service	1																																		Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May						
Strategic Review - Learning Disability																																																		
Residential Care (Adults)	Learning Disability Residential Services	123													Jan	Feb	Mar	Apr	May	Jun																													Oct	Nov	Dec
HRS (Floating Support)	Learning Disablity & Autistic Spectrum Disorder Independent Living Support Service	1																																		Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May						
New Services	Accessible Information Officer	0																		May	Jun	Jul	Aug	Sep	Nov																								Oct	Nov	Dec
Voluntary Sector	Learning Disability Partnership Board	1																																			Oct	Nov	Dec	Jan	Feb	Mar								
New Services	Smile, Say No to Hate Crime	1												Dec	Jan	Feb	Mar	Apr	May	Jun	Jul																												
Strategic Review - Mental Health																																																		
Residential Care (Adults)	Mental Health Residential Services	14													Jan	Feb	Mar	Apr	May	Jun																													Oct	Nov	Dec
HRS (Short Term)	Mental Health Accommodation Based Services - 2 services	10						Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb																																		
HRS (Floating Support)	Mental Health Independent Living Support Service	1																																		Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May						
HRS (Floating Support)	Mental Health Forensic Independent Living Support Service	1									Sep	Oct	Nov	Dec																																				
Voluntary Sector	Appropriate Adult Service	1										Oct	Nov	Dec	Jan	Feb	Mar	Apr	May																														
Strategic Review - Older People																																																		
Extracare	Care at Woodvale, extra care housing	1													Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep																											
Extracare	Care at Glenstone, extra care housing	1													Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep																											
Extracare	Care at Larkhill, extra care housing	1																			Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar																					
Extracare	Care at Seagrave, extra care housing	1																			Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar																					
Residential Care (Adults)	Older People Residential Care Services	206													Jan	Feb	Mar	Apr	May	Jun																													Oct	Nov	Dec
HRS (Long Term)	Asian Elders Accommodation Service	1															Mar	Apr	May	Jun	Jul	Aug	Sep	Oct																									
HRS (Long Term)	Sheltered Accommodation Support Services	17																			Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar																					
HRS (Long Term)	Citywide Dispersed Alarms - Older People	1																			Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar																					
HRS (Long Term)	Extra care - Older People	2																			Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar																					
HRS (Floating Support)	Older People Independent Living Support Service	1																																		Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May						
HRS (Floating Support)	Housing Solutions (Home Improvement Agency) - Older People	1																			Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar																					
Voluntary Sector	Side by Side Befriending Scheme	1										Oct	Nov	Dec	Jan	Feb	Mar																																	
Strategic Review - Safe From Harm																																																		
Children's Services	Stronger Families	1														Feb	Mar	Ap	May	Jun	Jul	Aug	Sep																											
Children's Services	Young Witness Service	1										Oct	Nov	Dec	Jan	Feb	Mar																																	
HRS (Short Term)	Refuge provision - Domestic Violence Accommodation Based Services	3																																			Oct	Nov	Dec	Jan	Feb	Mar	Ap	May	Jun	Jul	Aug	Sep		
HRS (Floating Support)	Domestic Violence Independent Living Support Service	1																				Aug	Sep	Oct	Nov	Dec																								
Voluntary Sector	Domestic Violence Helpline	1															Mar	Ap	May	Jun	Jul	Aug																											
Voluntary Sector	Prostitute Outreach worker - HIV Support	1										Oct	Nov	Dec	Jan	Feb	Mar																																	
Public Health	Integrated Services Helpline	1																						Oct	Nov	Dec	Jan	Feb	Mar																					
Public Health	Independent Domestic Violence Advisors	1																						Oct	Nov	Dec	Jan	Feb	Mar																					
Public Health	Specialist Domestic Violence Nurse	1																					Sep	Oct	Nov	Dec	Jan	Feb	Mar																					
Public Health	DV Specialist Nurse Emergency Dept	1																						Oct	Nov	Dec	Jan	Feb	Mar																					
Strategic Review - Social Exclusion																																																		
HRS (Short Term)	Hardship Fund	1																																											Jun	Jul	Aug	Sep	Oct	Nov	Dec
HRS (Short Term)	Accommodation Based Services for Single Homeless Adults (3 services)	6									Sep	Oct	Nov	Dec	Jan	Feb																																		
HRS (Floating Support)	Generic Independent Living Support Service	1																																		Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May						
HRS (Floating Support)	Refugee Independent Living Support	1												Dec	Jan	Feb	Mar																																	
Voluntary Sector	Housing Advice & Debt Advice	1																			Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar																					
HRS (Floating Support)	Generic Crisis Intervention & drop-in service	1																																		Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May						
Strategic Review - Whole Life Disability																																																		
Children's Services	The Ask Iris Project	1										Oct	Nov	Dec	Jan	Feb	Mar																																	
Children's Services	Home Care for Disabled Children	1	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec																																				
Children's Services	Holiday Provision, Saturday & After School Activities for Disabled Children	1													Jan	Feb	Mar	Apr	May	Jun																													Oct	Nov	Dec
Personal Budget Services	Direct Payment Support Services	7																																									May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Residential Care (Adults)	PDSI Residential Care Services	12													Jan	Feb	Mar	Apr	May	Jun																													Oct	Nov	Dec

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