Appendix 1 - Strategic Procurement & Public Health - Procurement Plan 2013-2016

Key:
G Expected/On-going Procurement A Potential Procurement

					G Expected/On-g	oring Procurement A	Potential Procurement	
Service Category	Service Title/description	Current		2013	2014		2015	2016
Service Gategory	Service Thieraesenphori		an Feb Mar Apr Ma			Sep Oct Nov Dec Jan Feb Mar		Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
Strategic Review - Carers		John dolo Tall		,			F)	
Homecare	Carer Respite Service	0		Nov Dec Jan	Feb Mar Apr			
Homecare	Carer's Respite	1		Sep Oct Nov Dec Jan	Feb Mar			
New Services	Short Term Emergency Breaks Service	0			Jul Aug	Sep Oct Nov Dec		
Voluntary Sector	Carers Reference Group Facilitation	1					Jul Aug Sep Oct Nov Dev	Jan Feb Mar
Voluntary Sector	Carers' services	9						Jan Feb Mar Ap May Jun Jul Aug Sep Oct
Strategic Review - Children	n's 0-18							
Children's Services	Resettlement Aftercare Service	1		Sep Oct Nov Dec				
Children's Services	Befriending Service for Families	1					Jul Aug Sep Oct Nov Dev	Jan Feb Mar
Children's Services	Children in Care Services	2			Apr May Jun Jul Aug	Sep Oct Nov Dec Jan Feb Mar		
Strategic Review - Priority	Families							
HRS (Short Term)	Teenage Parents Accommodation Based	1 1						Jan Feb Mar Apr May Jun Jul Aug Sep
	Service							
HRS (Short Term)	Homeless Families Accommodation Based							Aug Sept Oct Nov Dec
	Services							
HRS (Floating Support)	Families Independent Living Support Service	1						Jan Feb Mar Apr May
Strategic Review - Learning	g Disability	100			= : · · · · · · · ·			
Residential Care (Adults)	Learning Disability Residential Services	123		Jan	Feb Mar Apr May Jun			Oct Nov Dec
HRS (Floating Support)	Learning Disablity & Autistic Spectrum Disorder	er 1					Sep Oct Nov Dec	Jan Feb Mar Apr May
Now Continue	Independent Living Support Service				Mov Line Litt	Aug Con Nov		Oct Nov Dec
New Services	Accessible Information Officer Learning Disability Partnership Board	0 1			iviay Jun Jul	Aug Sep Nov	Oct No. Do	
Voluntary Sector New Services	Smile, Say No to Hate Crime			Dec les	Feb Mar Apr May Jun Jul		Oct Nov Dec	Jan Feb Mar
Strategic Review - Mental F	Health			Jec Jan	1 CO IVIAI API IVIAY JUII JUI			
Residential Care (Adults)	Mental Health Residential Services	14		lan	Feb Mar Apr May Jun			Oct Nov Dec
HRS (Short Term)	Mental Health Accommodation Based Services			Jun Jul Aug Sep Oct Nov Dec Jan	Feb Feb			The state of the s
I S (Short 15mm)	2 services			Jan Jan Hag Jop Jock Hov Bec Jan				
HRS (Floating Support)	Mental Health Independent Living Support	1					Sep Oct Nov Dec	Jan Feb Mar Apr May
rane (ranamag cappon)	Service							
HRS (Floating Support)	Mental Health Forensic Independent Living	1		Sep Oct Nov Dec				
rane (ranamag cappon)	Support Service							
Voluntary Sector	Appropriate Adult Service	1		Oct Nov Dec Jan	Feb Mar Apr May			
Strategic Review - Older Pe	eople							
Extracare	Care at Woodvale, extra care housing	1		Jan	Feb Mar Apr May Jun Jul Aug	Sep		
Extracare	Care at Glenstone, extra care housing	1		Jan	Feb Mar Apr May Jun Jul Aug	Sep		
Extracare	Care at Larkhill, extra care housing	1			Jul Aug	Sep Oct Nov Dec Jan Feb Mar		
Extracare	Care at Seagrave, extra care housing	1			Jul Aug	Sep Oct Nov Dec Jan Feb Mar		
Residential Care (Adults)	Older People Residential Care Services	206		Jan Jan	Feb Mar Apr May Jun			Oct Nov Dec
HRS (Long Term)	Asian Elders Accommodation Service	1 1			Mar Apr May Jun Jul Aug	Sep Oct		
HRS (Long Term)	Sheltered Accommodation Support Services	17				Sep Oct Nov Dec Jan Feb Mar		
HRS (Long Term)	Citywide Dispersed Alarms - Older People	1				Sep Oct Nov Dec Jan Feb Mar		
HRS (Long Term)	Extra care - Older People	2			Jul Aug	Sep Oct Nov Dec Jan Feb Mar		
HRS (Floating Support)	Older People Independent Living Support	1					Sep Oct Nov Dec	Jan Feb Mar Apr May
	Service							
HRS (Floating Support)	Housing Solutions (Home Improvement	1 1			Jul Aug	Sep Oct Nov Dec Jan Feb Mar		
	Agency) - Older People							
Voluntary Sector	Side by Side Befriending Scheme	1		Oct Nov Dec Jan	Feb Mar			
Strategic Review - Safe Fro	om Harm							
Children's Services	Stronger Families				Feb Mar Ap May Jun Jul Aug	Sep		
Children's Services HRS (Short Term)	Young Witness Service Refuge provision - Domestic Violence			Oct Nov Dec Jan	reu Mai		Oct Nov Do	Jan Feb Mar Ap May Jun Jul Aug Sep
into (onort reilli)	Accommodation Based Services	"						Vican i co Iviai Ap Iviay Jun Jun Aug Sep
HRS (Floating Support)	Domestic Violence Independent Living Support	t			Δια	Sep Oct Nov Dec		
(i loaking oupport)	Service	1 .						
Voluntary Sector	Domestic Violence Helpline				Mar Ap May Jun Jul Aug			·
Voluntary Sector	Prostitute Outreach worker - HIV Support	1		Oct Nov Dec Jan				· -
Public Health	Integrated Services Helpline					Oct Nov Dec Jan Feb Mar		· -
Public Health	Independent Domestic Violence Advisors	1				Oct Nov Dec Jan Feb Mar		· -
Public Health	Specialist Domestic Violence Nurse	1				Sep Oct Nov Dec Jan Feb Mar		· -
Public Health	DV Specialist Nurse Emergency Dept	1				Oct Nov Dec Jan Feb Mar		-
Strategic Review - Social E								
HRS (Short Term)	Hardship Fund	1						Jun Jul Aug Sep Oct Nov Dec
HRS (Short Term)	Accommodation Based Services for Single	6		Sep Oct Nov Dec Jan	Feb			
	Homeless Adults (3 services)							
HRS (Floating Support)	Generic Independent Living Support Service	1					Sep Oct Nov Dec	Jan Feb Mar Apr May
HRS (Floating Support)	Refugee Independent Living Support	11		Dec Jan				
Voluntary Sector	Housing Advice & Debt Advice	11		_	Jul Aug	Sep Oct Nov Dec Jan Feb Mar		
HRS (Floating Support)	Generic Crisis Intervention & drop-in service	1 1					Sep Oct Nov Dec	Jan Feb Mar Apr May
Strategic Review - Whole L	ife Disability							
Children's Services	The Ask Iris Project	1 1		Oct Nov Dec Jan	Feb Mar			.
Children's Services	Home Care for Disabled Children	1 Jar	an Feb Mar Apr Ma	y Jun Jul Aug Sep Oct Nov Dec				·
Children's Services	Holiday Provision, Saturday & After School	1		Jan	Feb Mar Apr May Jun			Oct Nov Dec
Danas al Distant Card	Activities for Disabled Children							Men Ive Ive Coe Coulty D
Personal Budget Services	Direct Payment Support Services							May Jun Jul Aug Sep Oct Nov Dec
Residential Care (Adults)	PDSI Residential Care Services	12		Jan Jan	Feb Mar Apr May Jun			Oct Nov Dec

HRS (Floating Support)	Physical & Sensory Impairment & HIV	3																				Sep	Oct N	lov De	Jan	Feb N	Иar А∣	pr May	1			
	Independent Living Support Service	ļ		ll					ļ			 									ļ		l						ļ			
oluntary Sector	Sign Language Interpreting Service	11		ll					ļ			 											Oct N	lov De	Jan	Feb I	Mar A	pr May	4			
oluntary Sector	Deaf Community Centre	11		ļ <u>-</u>					ļ			ļļ			-					May Jun	Jul Au	g Sep	l						 			
oluntary Sector	Disability Living Centre and Community Outreach Service	1													Oct	Nov De	c Jan	Feb M	ar													
oluntary Sector	HIV Support Services	2		1		Jul Au	q Sep C	oct Nov	Dec Ja	n Feb	Mar	1									1		I						T			
Strategic Review - Health	Improvement						J																									
ublic Health	The Computer Room Nottingham	1													Oct 1	Nov De	c Jan	Feb M	ar													$\overline{}$
ublic Health	Healthwatch	1		1								1									†		Oct N	lov De	Jan	Feb N	Иar		††-			
Public Health	Health Promotion Citycare inc Sexual Health	1		tt					l			††		Sei	D Oct 1	Nov De	c Jan	Feb M	ar		†								††-			
Public Health	Into the Mainstream: Refugee and Asylum	1		tt								tt			-						tt		Oct N	lov De	Jan	Feb N	Лаг		tt-			
	Seekers			1 1 1																					انتناا							
Public Health	Avoidable Injury Education Service	1		tt					Dec Ja	n Feb	Mar	tt			-†						tt								tt-			
Public Health	Healthy Housing	1		tt			-++-		Dec Ja	n Feb	Mar	t			-++-						tt		l						 			
Public Health	Oral Health Promotion	1		ttt			-†					††			† * * * * * * * * * * * * * * * * * * *	Nov De	c Jan	Feb M	ar		tt		1		-				††-			
Public Health	Active for Life: Physical Activity on Referral	1		tt								tt		Sei				Feb M			tt		l						tt-			
Public Health	Weight Loss Classes on Referral	1	-	tt		-1						1						Feb M			tt		1		-1				††-			
Public Health	Motivate: Mens Weight Management	1		ttt			-†		l			††						Feb M			tt		1		-				††-			
Public Health	Lifestyle Referral Hub: Healthy Change	1		tt								tt			-		-				tt	Sep	Oct N	lov De	Jan	Feb N	Лаг		tt-			
Public Health	Best Food Forward – Guided Health Walks	1		tt								tt			-†						tt	ООР		lov De					tt-			
Public Health	School Health/Nursing	1		tt								tt		Sei	n Oct 1	Vov De	c Jan	Feb M	ar		tt			-	-				tt-			
ublic Health	Breastfeeding Peer Support Service	1		tt								tt						Feb M			tt		l						tt-			
Public Health	Public Health Nutrition Service -Part A and B	1		tt								tt						Feb M			tt		l						tt-			
Public Health	Go-4-lt!	1		tt								tt						Feb M			tt		l						††-			
Public Health	Chlamydia Screening software	1		tt								tt						Feb M			tt		l						††-			
Public Health	CASH Core	1		tt					l			tt		Sei				Feb M			†		l						††-			
Public Health	CASH C Card	1		tt								tt						Feb M			tt		l						tt-			
Public Health	CASH Sexual Health Outreach Service	1		tt			-+		·			 						Feb M			tt		l			+-						
Public Health	Healthy Gay Nottingham	1		tt								tt						Feb M			tt		l						tt-			
Public Health	Chlamydia Screening Office	1		tt								tt						Feb M			tt		l						††-			
Public Health	Young People's Outreach Team	1		tt					l			tt						Feb M			†		l						††-			
Public Health	Genitourinary Medicine NUH	1		tt								tt						Feb M			tt		l						tt-			
Public Health	Genitourinary Medicine Community Clinics	1		tt								tt						Feb M			tt		l						††-			
Public Health	Health Shop (Sexual Health)	1		tt					l			tt						Feb M			tt		l		-1				tt-			
Public Health	New Leaf Smoking Cessation Service	1		tt								1 1		Sei				Feb M			tt		l		-1				tt-			
Public Health	Smokefree Homes	1		ttt			-+		t			tt						Feb M			tt		l	+		+-			 			
Strategic Review - Mini R														, 50	, 00.	, 50	_ Journ	. 00 101														
oluntary Sector	Voluntary Sector Capacity Building	1					T	$\overline{}$					lul.	Aug Sei	n Oct N	Joy Do	c lan	Feb M	ar			$\overline{}$			T	_		$\overline{}$		_		$\overline{}$
/oluntary Sector	Advocacy Service			 			-+		·			 		Aug Sei							t		l	+					++-	+		
Strategic Review - Variou								_					Juli	rug Se	p Out I	101 DE	Juali	i en ivi	ui	_							_	_				_
omecare	Framework Agreement for the Provision of	22		Apr	May Lu	n Jul Au	alson C	ot Nov	Doc																							$\overline{}$
omecare	Homecare and Home based NHS Continuing Healthcare Services	22		Арі	way Ju	III Juli Au	g Sep C	OCT NOV	Dec																							
RS (Short Term)	Framework Agreement for Independent Living Support Services	7													111						1							. J. 1		ul Aug S	·	
			Jan Feb	Mar Apr	May Ju	n Jul Au	a Sepi C	oct Nov	Decl. la	n Feh	Mar Apr	May J	luh. Jul	Aug Sei	n LOct L	Joy De	c lan	Feb M	ar Anr I	May Jun	III Aı	a Sen	Oct	lov I Do	lan	Ech N	Aar A	or May	Jun J	ul Aug	Sep O	ct Nov